



Growing
HOPE
King's Cross

ANNUAL REPORT 2025

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The Past Year

Clinic Manager's Letter

It has been a joy to work with so many new local families in 2025, and to reconnect with familiar faces returning to the clinic. Growing Hope King's Cross has a fantastic team of therapists and support staff who offer therapy and family support groups, supported by a wider network of dedicated trustees and volunteers working hard behind the scenes to keep things running. This year we opened a second clinic space in St. Saviour's Church, Finsbury Park and expanded our speech and language therapy provision, with Beth Stockwood increasing her hours to provide therapy at the new location. We are thankful for the welcome we have received from the team and community at St. Saviour's and look forward to continuing to work together next year. We also hosted three Occupational Therapy students during summer and autumn terms.

As always, we are grateful for the support that we have received from our dedicated team of trustees, volunteers, and staff. We are also thankful for our ongoing partnerships with and support from King's Cross Church (KXC) and Growing Hope National. Their help is hugely appreciated and has enabled Growing Hope King's Cross to continue to thrive.



Abi Page, Clinic Manager, Growing Hope King's Cross

Chair of Trustees' Letter

I continue to be deeply encouraged by the stories of children and families who have benefited from the care and support of our team at Growing Hope King's Cross and would like to thank our Clinic Manager, Abi Page, and the wider clinic team for all their work.

This year we were delighted to welcome new trustees Tega Akati-Udi, Tim Bodey, Rowena Gliddon, Tommy Sharpe and Harry Ventham-Pickstock.

My sincere thanks also go to our volunteers and supporters. Your generosity and commitment make this vital work possible and enable us to grow hope for children, hope for families and hope in Jesus.



Rhianna Connolly, Chair of Trustees, Growing Hope King's Cross

Growing Hope National's CEO's Letter

At the start of 2025, we aimed for consolidation with steady growth, however, I am amazed to look back and see a year defined by unprecedented growth and unexpected momentum. We didn't just sustain our services - we doubled them. I'm deeply grateful for a team that embraced significant change with faith, creativity, and determination.

We opened four new clinics in Redbridge, Solent, York, and Farnham, bringing life-changing therapy to families who had been struggling alone. With plans for clinics in Ipswich and Tunbridge Wells progressing for 2026, we are firmly on track toward our goal of 20 clinics by 2030.

At the heart of everything are the families we serve. We provided free therapy for 440 children and supported 445 families through groups and training, continuing to share hope in Jesus through prayer and community.

None of this would be possible without the incredible generosity of many along with the dedication of our staff and volunteers. Together, we are not just providing therapy and support - we are bringing new hope to families across the UK.



Vicki Smith, CEO, Growing Hope National

Trustees' Report

The Board of Trustees presents its report and financial statements for the year 1 January 2025 - 31 December 2025 together with the Independent Examiner's Report. Growing Hope King's Cross was registered with the charity commission as a CIO on 13 December 2017, charity number 1176251; 2025 was the eighth financial period of the charity. In September, Rowena Gliddon, Tega Akati-Uti and Harry Ventham-Pickstock joined the board. Our current trustees are Rhianna Connolly (Chair), Jess Bradley, Timothy Bodey, Thomas Sharpe, Rowena Gliddon, Tega Akati-Udi and Harry Ventham-Pickstock.

We are confident that Growing Hope King's Cross has carried out its charitable objectives in 2025 and acted in the interests of the public benefit. We have referred to the Charity Commission's guidance on reporting on public benefit when preparing this annual report.



children in England have an additional need¹

28% of parent carers

of children with additional needs report probable clinical depression due to the challenges²

74% of siblings

of children with additional needs do not receive any help from school³

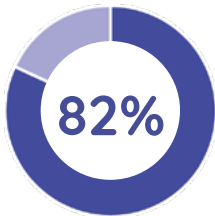
213 parents and carers supported through therapy sessions and courses

187 children supported through direct therapy at Growing Hope King's Cross

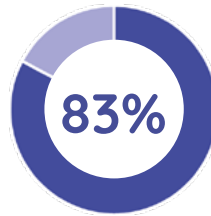
3 Circle of Security courses run for parents and carers

3 When Dreams Change courses run for parents and carers

2 Siblings Group courses run for brothers and sisters of children with additional needs



of GAS goals achieved by children and young people



of GAS goals achieved by parents, carers and siblings

We use a combination of non-standardised feedback forms and a standardised measure, the Goal Attainment Scale (GAS). GAS is an outcome measure that is commonly used in research to show the effectiveness of therapy services. Three GAS goals are set for each child and young person, in collaboration with parents/carers and the child themselves.

Aims and Objectives

We are Growing Hope King's Cross. We champion accessibility and provide free therapy for children and young people with additional needs living in Camden and Islington, in partnership with King's Cross Church (KXC).



HOPE FOR CHILDREN

We bring hope to children through offering free therapy services.



HOPE FOR FAMILIES

We grow hope for families where hope has been lost due to isolation or rejection.



HOPE IN JESUS

We share hope in Jesus because He brings hope even in the most difficult situations.

In accordance with its charity constitution, Growing Hope King's Cross has sought to achieve the following aims and objectives in the year 1 January 2025 to 31 December 2025.

The advancement of health and wellbeing for the public benefit by the provision of a therapy clinic run in accordance with Christian principles for children and young people (0-18) with additional needs and their families living in Camden and Islington. In particular, but not exclusively by:

- registered healthcare professionals providing assessment, advice and intervention, and other services as the trustees see fit.
- provision of sibling, parent and carer support groups and courses, and other services as the trustees see fit.
- the advancement of the Christian faith for the public benefit through the opportunity to engage in conversation about faith and spiritual wellbeing and to receive prayer, and other such invitations as the trustees see fit.

This year the Growing Hope King's Cross team has included four staff members and two freelancers, and across the year we have been joined by nine volunteers who have supported us through assisting in clinic, administrative tasks, event planning and fundraising activities.

Alex's Story

Our Music Therapist, Joanna, helps children to use music as a tool for self-expression. By exploring volume, tempo, and rhythm, children can convey emotions that may otherwise be difficult to express.

This year, Joanna worked with Alex and his dad. She shared, "The sessions have been full of joy and a lovely time for Alex and his dad to share together. Alex is extremely musical and has enjoyed exploring different instruments."

A recent session culminated in an improvised song, "Nightmare of Shadows", where Alex gave voice to the fears he experiences at night because of the shadows he sees. These fears have impacted his sleep, making daytime energy levels a challenge. Joanna is hopeful that expressing scary emotions in this way will bring comfort, improve his sleep and enhance his overall well-being.



Hope For Children

- 🌀 We have provided free occupational therapy, speech and language therapy, music therapy in King's House, KXC's building in King's Cross and St Saviour's Church, Finsbury Park. We have also provided online children's counselling.
- 🌀 We have provided therapy for **187 children and young people**.
- 🌀 We support children and families to work on goals which are meaningful to them and help them to reach their full potential. Examples of goals have been emotional regulation, attention and listening, social skills, toileting, dressing and eating.
- 🌀 **82% of therapy goals** have been achieved.

Hope For Families

We have run:

- 🌀 **3 When Dreams Change courses, for a total of 9 parents and carers.** **WHEN DREAMS CHANGE** When Dreams Change is a four-week course that aims to help parents and carers reflect on their experience of having a child with additional needs and to become more of the person they have been created to be.
- 🌀 **2 Siblings Group courses, for a total of 5 siblings.** **SIBLINGS GROUP** The Siblings Group is a seven-week course that aims to enable brothers and sisters of children with additional needs to share their experiences of being a sibling and connect with other children with similar experiences.
- 🌀 **3 Circle of Security courses for a total of 17 parents and carers.** This course supports parents in enabling their children to develop secure attachments.
- 🌀 **22 fortnightly training sessions for parents and carers** on a variety of topics, hosted by our therapists in partnership with Growing Hope Brockley, High Wycombe, Redbridge, Maidstone, Solent, York and Farnham. **294 parents and carers** attended these sessions.
- 🌀 **83% of goals have been met** within our courses.

Hope In Jesus

We believe Jesus brings hope even in the most difficult situations. We always offer to pray for families at the end of each therapy session, many families have taken up this offer and it has been a privilege to see answers to prayer.

Our Clinic Manager also works on a Sunday to support families to access church with the help of Growing Hope champions. This year we have had a team of eight Growing Hope champions serving alongside children and youth ministry leaders to help families feel welcome.

It has been great to see families who have previously found it difficult to attend church and have reported feeling isolated, come along and find a supportive community. Growing Hope is open to individuals of all faiths and backgrounds and there is no pressure to participate in the faith aspects of our service.

Amelia's Story

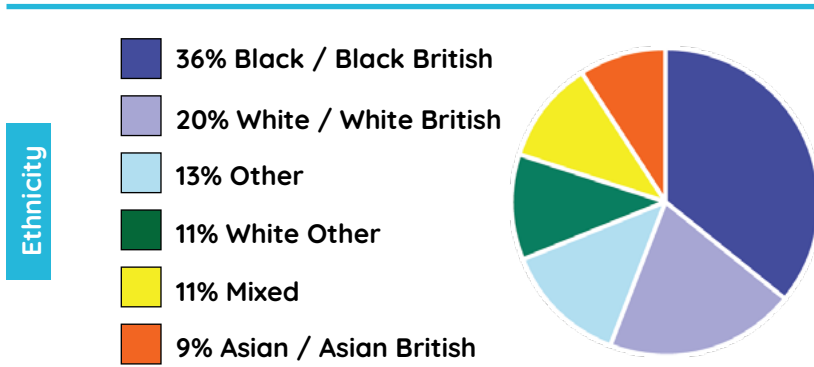
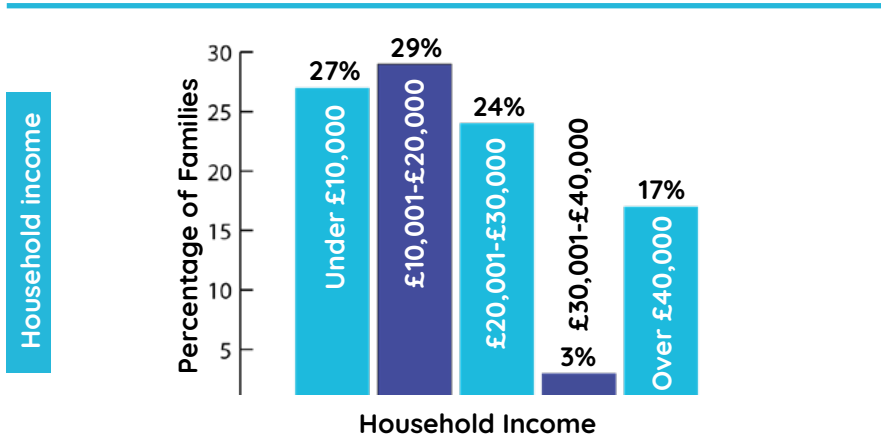
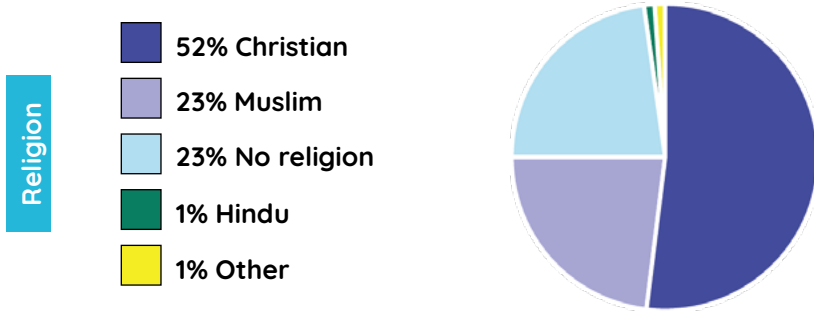
Amelia* loves to play outside, and like many children her age, she longs to play with others, but she sometimes finds it hard to join in.

In her speech therapy sessions, Amelia used the outdoor playground at the clinic, and was able to practise the skills she needs to play with others in a way that feels natural and fun. Through using a playground chat board (pictured), Amelia's parents now have a tool they can use to help her interact with her peers in play. She can choose simple but powerful phrases like, "Can I play?" and "Push me!" - phrases that give her the confidence to connect with other children and express her needs.

These sessions haven't just helped Amelia grow in her communication skills; they've also given her parents practical tools to support her in everyday moments of play.



Demographics*



*Demographic data for individuals referred to our service, from anonymous forms completed by parents and carers. Some parents/carers may have completed more than one form if they have attended multiple events.

Financial Review

The trustees present an overview of the charity's finances for the period 1 January 2025 to 31 December 2025. We are grateful to Emma Bird, who continues to run our Gift Aid claims as a volunteer. Growing Hope King's Cross currently runs with both restricted and unrestricted funding. Funds left in reserve at the end of the financial period: £44,640.

Management of Financial Risk

We aim to hold at least three months of our outgoings in reserve. We raise our income through regular giving, fundraising events and grants. We aim to increase regular giving in order to have further sustainable finances to enable us to provide our therapy services.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102. The full financial statements are found at the end of this report (p.13).

Income and Expenditure

We received an income of **£141,429**

- £44,134 from grants
- £10,817 from fundraising
- £25,180 from regular giving
- £1,779 from one-off gifts
- £5,870 from Gift Aid
- £22,821 from campaigns and training
- £30,828 donations from other organisations

We had an expenditure of **£152,134**

- £138,424 on salaries and HR
- £4,021 on fundraising
- £3,690 on clinic expenses, office and admin costs
- £6,000 Giving to Growing Hope National

Supporter Engagement and Fundraising

We raise money at key points in the year through the Big Give Christmas Challenge, community fundraising, a fundraising dinner and grants. We're grateful for all the support we have received from our generous supporters. More details are in the accounts.

Grants received:

- £5,000, The Good News Evangelical Mission
- £2,500, Carmela and Ronnie Pignatelli Foundation
- £7,634, Co-op Local Community Fund
- £1,000, Etaulier Foundation
- £500, The Squire Patton Boggs Charitable Trust
- £6,000, Champion matched funding from The Childhood Trust for The Big Give Christmas Challenge Campaign
- £6,500, St Andrews Holborn
- £5,000, London Catalyst
- £10,000, Baily Thomas Charitable Fund

Sebastian's Story

This year we have opened up a new clinic space in St Saviour's Finsbury Park, allowing us to provide free therapy to even more children from the Camden and Islington area.

We've been able to support children like Sebastian, who came for speech therapy with his Mum, Lila. He was finding attending school a big challenge. Together with our therapist Beth, he worked on following instructions through play-based activities and developing vocabulary in games. They also used visuals like the Zones of Regulation and Blob Tree to express his big feelings, as well as some tools to help him to feel calm when things feel overwhelming. This really helped Sebastian to engage more readily in his learning activities.

The sessions have been a great way for him to learn and grow in a safe, supportive environment.



Structure and Governance

Growing Hope King's Cross is a registered Charitable Incorporated Organisation (CIO) in England and Wales and is run in accordance with its charity constitution. Growing Hope King's Cross works in collaboration with King's Cross Church (KXC) and Growing Hope National. As a CIO, if Growing Hope King's Cross is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. The trustees also hold Trustee Indemnity insurance of £100,000 for Executive Risks.

Abi Page, as the Clinic Manager, attends Growing Hope King's Cross trustee meetings but is not party to any decisions regarding her salary or employment.

Growing Hope King's Cross trustees are members of the CIO and appointed by a resolution at trustee meetings. They are responsible for governance of Growing Hope King's Cross, ensuring the charity is meeting its charitable purposes.

Risk Management

The trustees take risk management seriously and have identified the following risks and put in place processes to mitigate them. We have policies in place to mitigate any risks in the following areas: financial risk, IT security and protection, safeguarding, health and safety and comprising Christian identity and values. All of these can be accessed on our website.

The Year Ahead

We continue to pray for more funding and provision to enable us to increase staffing and expand our therapy services in the next year, to respond to the needs of local families and increase our capacity to provide therapy and run more family support groups and courses.

References

1. Gov.UK. 2025. Special educational needs in England. [Online]. [09 March 2026]. Available from: <https://explore-education-statistics.service.gov.uk/find-statistics/special-educational-needs-in-england/2024-25>
2. Family Fund, *The Cost of Caring*. 2025. [Online]. [09 March 2026]. Available from: https://www.familyfund.org.uk/wp-content/uploads/2025/04/FF_Cost_of_Caring_Report_Eng_Apr25_1221_3.pdf
3. *If Only You Knew*, 2024, Sibs. [Online]. [09 March 2026]. Available from: <https://www.sibs.org.uk/supporting-young-siblings/ifonly?>

Financial Report

Growing Hope King's Cross

Reference and administrative details

For the year 1 January 2025 - 31 December 2025

Trustees:

Rhianna Connolly (Chair) appointed 18 July 2022

Jessica Bradley appointed 12 May 2024

Timothy Bodey appointed 01 December 2024

Thomas Sharpe appointed 01 December 2024

Oghenetega Akati-Udi appointed 04 September 2025

Rowena Gliddon appointed 04 September 2025

Harry Ventham-Pickstock appointed 04 September 2025

Key Management Personnel:

Abigail Page, Clinic Manager

Registered Principal office:

King's House, 242 Pentonville Road, London N1 9JY

Charitable Incorporated Organisation (CIO) number:

1176251

Bankers:

NatWest 135 Bishopsgate London EC2M 3UR

Independent Examiner:

Heather Rayner, FCA

**Growing Hope King's Cross
Independent Examiner's Report to the Trustees
For the year 1 January 2025 to 31 December 2025**

I report to the charity trustees on my examination of the accounts of the charity for the period 1 January 2025 to 31 December 2025 which are set out on pages 15-27

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

Heather Rayner

Heather Rayner (May 12, 2025 11:02:34 GMT+1)

Heather Rayner

**Growing Hope King's Cross
Statement of Financial Activity
For the year ended 31 December 2025**

	Note	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2025	TOTAL FUNDS 2024
		£	£	£	£
INCOME FROM:					
Voluntary Income		63,657	-	63,657	52,922
Grant Income		22,634	21,500	44,134	17,000
Activities for Generating Funds		10,817	-	10,817	7,877
Other sourced income		22,821	-	22,821	12,080
TOTAL INCOME:	2	119,929	21,500	141,429	89,879
EXPENDITURE ON:					
Raising Funds		4,021	-	4,021	3,412
Charitable Activities		117,783	30,330	148,113	128,063
	3	121,804	30,330	152,134	131,475
NET INCOME / (EXPENDITURE) BEFORE TRANSFER OF FUNDS		(1,876)	(8,830)	(10,706)	(41,596)
Transfer between funds		-	-	-	-
NET MOVEMENT IN FUNDS		(11,876)	(1,130)	(10,706)	(41,596)

	Note	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2025	TOTAL FUNDS 2024
		£	£	£	£
Balances brought forward at 1 January 2025		46,516	8,830	55,346	96,942
BALANCES CARRIED FORWARD AT 31 DECEMBER 2025		44,640	(0)	44,640	55,346

Balance Sheet as at 31st December 2025

		2025	2024
	Note	£	£
FIXED ASSETS			
Clinic and IT Equipment		-	132
	4	-	132
CURRENT ASSETS			
Bank Account		50,816	57,458
Other Debtors	5	-	2,828
		50,816	60,286
LIABILITIES - Creditors due within one year			
Other Creditors	6	(6,175)	(5,072)
Total Creditors due within one year		(6,175)	(5,072)
NET CURRENT ASSETS			
		44,641	55,214
NET ASSETS			
		44,640	55,346
RESERVES			
Deficit for the year		(10,706)	(41,596)
Brought forward balance		55,346	96,942
		44,640	55,346
FUNDS			
Unrestricted		44,640	46,516
Restricted		-	8,830
	9	44,640	55,346

The financial statements were approved by the Board of Trustees on:
9 May 2026

Approved by Board of Trustees and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'R Connolly', with a stylized, overlapping flourish at the end.

Rhianna Connolly
Chair of Trustees

A handwritten signature in black ink, appearing to read 'T Sharpe', with a stylized, overlapping flourish at the end.

Thomas Sharpe
Finance Trustee

The notes on pages 19 to 27 form part of these financial statements.

Growing Hope King's Cross
Notes to the Financial Statements
For the year 1 January 2025 to 31 December 2025

1. Accounting Policies

Incorporation

Growing Hope King's Cross was registered in England and Wales with the Charity Commission as a CIO Foundation on 13 December 2017. These financial statements are for the period 1 January 2025 to 31 December 2025.

Basis of preparation

The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The Charity is a public benefit entity for the purposes of FRS 102 and therefore the charity also prepared its financial statements in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 Charities SORP) and the Charities Act 2011.

The financial statements are prepared in sterling, which is the functional currency of the company. Monetary amounts in these financial statements are rounded to the nearest pound.

The financial statements are prepared under the historical cost convention.

The principal accounting policies adopted in the preparation of the financial statements are set out below.

Going concern basis

The trustees have assessed whether the use of going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of these financial statements. In particular, the trustees have considered the charity's forecasts and projections and have taken account of pressure on income. After making enquiries, the trustees have concluded that there is a reasonable expectation that the charity has adequate resources to

continue in operations existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing financial statements.

Income

Income is recognised in the period which it was receivable. Also included is the estimated value of gifts in kind and goods or services donated to the charity where the amounts are material, readily quantifiable and measurable. Such estimates are based on the market price the charity would otherwise have paid. Grants are accounted for in the charity under the accruals model as permitted by FRS 102. The deferred element of the grant is included in creditors as deferred income. Grants of a revenue nature are recognised in the SOFA in the same period as the related expenditure.

Expenditure

Direct charitable expenditure comprises all expenditure relating to the activities carried out to achieve the objectives.

Expenditure is allocated directly to the expenditure headings as far as practically possible to reflect the activities of the charity. Support costs have been allocated to the activities based on employee time spent on that activity.

Expenditure is included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT which cannot be recovered. Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party; it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Fund accounting

Restricted funds are subject to restrictions imposed by the donor. These are accounted for separately from unrestricted funds. The movements on restricted funds in the period 1 January 2025 to 31 December 2025 are shown in note 11 to the accounts.

Unrestricted funds are those which are not subject to restrictions, and any surpluses may be applied in furtherance of any of the charity's objectives.

Cash and cash equivalents

Cash and cash equivalents include cash at banks and in hand and short-term deposits with a maturity date of three months or less.

Debtors and creditors

Debtors and creditors receivable or payable within one year of the reporting date are carried at their transaction price. Debtors and creditors that are receivable or payable in more than one year and not subject to a market rate of interest are measured at the present value of the expected future receipts or payment discounted at a market rate of interest.

Tangible fixed assets and depreciation

Tangible fixed assets costing less than £500 are not capitalised and are written off in the year of purchase. Depreciation is provided to write off the cost of the fixed assets over their estimated useful lives. A full year's depreciation is charged in the year of purchase. Depreciation is charged at the following annual rates:

Computer and Office Equipment:	4 Years straight line
Clinic Equipment:	4 Years straight line

Pension

The charity operates a defined contribution stakeholder pension scheme. The assets of the scheme are held separately from the charity.

Critical accounting estimates and areas of judgement

The annual depreciation charge for property, plant and equipment is sensitive to change in useful economic life and residual values of assets. These are reassessed annually.

In the view of the trustees in applying the accounting policies adopted, no other judgements were required that have a significant effect on the amounts recognised in the financial statements nor do any estimates or assumptions made carry a significant risk of material adjustment in the next financial year.

Growing Hope King's Cross
Annual accounts 1 Jan 2025 - 31 Dec 2025

2. Income

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2025			2024		
	£	£	£	£	£	£
Voluntary Income	63,657	0	63,657	52,922	0	52,922
Regular giving	25,180		25,180	26,749	0	26,749
One off giving	1,779		1,779	3,134	0	3,134
Gift Aid	5,870		5,870	8,070	0	8,070
Donations from other Organisations	30,828		30,828	14,968	0	14,968
Grants	22,634	21,500	44,134	6,500	10,500	17,000
Grants	22,634	21,500	44,134	6,500	10,500	17,000
Fundraising Income	10,817	0	10,817	7,877	0	7,877
Growing Hope Fundraiser	5,889		5,889	5,381	0	5,381
Marathon	4,928		4,928	2,496	0	2,496
Other Sourced Income	22,821	0	22,821	12,080	0	12,080
Campaigns	19,241	-	19,241	11,983	0	11,983
Training/ Consultancy	3,580	-	3,580	97	0	97
Total Income	119,929	21,500	141,429	79,379	10,500	89,879

3. Expenditure

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2025			2024		
	£	£	£	£	£	£
Office and Administration Costs	1,786	0	1,786	1,770	0	1,770
Advertising	-	-	-	56	0	56
Printing, Postage and Stationery	347	-	347	215	0	215
General Office Costs	881	-	881	397	0	397
Phone Costs	364	-	364	572	0	572
Travel	13	-	13	251	0	251
Depreciation Charge	132	-	132	133	0	133
Computer Equipment not Capitalised	49	-	49	146	0	146
Clinic Expenses	1,904	0	1,904	1,259	40	1,299
Direct costs						
Clinic Equipment/Assessment Tools	405	-	405	458	0	458
DBS	239	-	239	0	0	0
Insurance	1,121	-	1,121	730	0	730
Volunteer Hospitality	28	-	28	26	0	26
WDC and Sibling Group	110	-	110	44	40	84

Fundraising Costs	4,021	0	4,021	3,412	0	3,412
Fundraising Expenses	2,702	-	2,702	3,170	0	3,170
Other Costs of Raising Funds	1,319	-	1,319	242	0	242
Contribution to Other Charities	6,000	0	6,000	6,000	0	6,000
Donation to Growing Hope National (Note 7)	6,000	0	6,000	6,000	0	6,000
Salaries and HR	108,094	30,330	138,424	108,565	10,430	118,995
Wages and Salaries	89,804	30,330	120,134	94,810	7,821	102,631
National Insurance costs (Employer costs)	3,883		3,883	3,827	709	4,536
Pension Costs (Employer costs)	5,689		5,689	4,476	370	4,847
Freelance Consultants	6,935		6,935	3,010	1,530	4,540
Finance & HR Staff Training	1,283	-	1,283	1,200	0	1,200
	500	-	500	1,242	-	1,242
Total Expenditure	121,804	30,330	152,134	121,005	10,470	131,475

Growing Hope King's Cross
Annual accounts 1 Jan 2025 - 31 Dec 2025

4. Fixed Assets

		Clinic and IT Equipment	
		2025	2024
		£	£
Actual cost/Revalued cost	At 1 January 2025	1,375	1,375
	Additions	-	-
	At 31 December 2025	1,375	1,375
Depreciation	At 1 January 2025	1,243	1,111
	Charge for the year	132	133
	At 31 December 2025	1,375	1,243
Net Book Value	At 1 January 2025	132	265
	Depreciation	(132)	(133)
	At 31 December 2025	(0)	132

5. Debtors

	2025	2024
	£	£
Other debtors and accrued income	-	2,828
Total	-	2,828

6. Creditors (amounts falling due less than one year)

	2025	2024
	£	£
Deferred Income - Grants	5,000	5,000

Other Creditors	1,175	72
Total Current Liabilities	6,175	5,072

7. Donations to Other Charities	2025	2024
Recipient	£	£
Growing Hope	6,000	6,000

8. Related Parties

Growing Hope King's Cross received a total of £525 unrestricted donations from its trustees in 2025 (2024 = £2,400).

Growing Hope King's Cross has made a donation of £6,000 to Growing Hope National (note 7). Growing Hope King's Cross maintains a partnership agreement with Growing Hope to support that charity. Growing Hope provides advice, governance and policy support to Growing Hope King's Cross, but is independent of the charity. Growing Hope does not exercise any control and does not benefit from the activities of Growing Hope King's Cross.

9. Analysis of Asset by Fund	Unrestricted Funds	Restricted Funds	TOTAL FUNDS
	£	£	£
Cash & Deposit Balances	45,816	5,000	50,816
Debtors	0	0	0
Fixed Assets	0	0	0
Total Assets	45,816	5,000	50,816
Current Liabilities	(1,175)	(5,000)	(6,175)
	44,640	0	44,640

10. Staff

No employee was paid at the rate of more than £60,000

	2025	2024
Average Employees during the period	4	4

11. Restricted Funds	Balance as at 1 Jan 2025	Income	Expenditure	Balance as at 31 Dec 2025
Funder	£	£	£	£
London Catalyst	-	5,000	5,000	-
Benefact Trust	3,900	-	3,900	-
Baily Thomas Charitable Fund	-	10,000	10,000	-
St. Andrew Holborn and Stafford's Charity	4,930	6,500	11,430	-
Total	8,830	21,500	30,330	-

12. Fees payable to Independent Examiner

The independent examiner did not charge for their services.

13. Trustee Expenses

None of the trustees of the charity received any remuneration during the current period.

No travel and subsistence expenses were incurred by trustees in the course of carrying out their duties, and so no reimbursements were made in the year.



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Registered charity number 1176251 (England & Wales)

growinghope.org.uk/kings-cross

Growing Hope King's Cross, King's House, 242 Pentonville Road, London, N1 9JY

Email: kingscross@growinghope.org.uk

Phone: 07734 858876

GH King's Cross Annual Report Draft 2025






11.05.26

Final Audit Report

2026-05-12

Created:	2026-05-11
By:	Naomi Fox (info@growinghope.org.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAg7cxQY_zzaaMbLgiB9ldjIVBYROf0GxS

"GH King's Cross Annual Report Draft 2025 11.05.26" History

-  Document created by Naomi Fox (info@growinghope.org.uk)
2026-05-11 - 1:29:20 PM GMT
-  Document emailed to Heather Rayner (heatherrayner@cephasoutsourcing.com) for signature
2026-05-11 - 1:29:27 PM GMT
-  Email viewed by Heather Rayner (heatherrayner@cephasoutsourcing.com)
2026-05-12 - 10:01:00 AM GMT
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Signature Date: 2026-05-12 - 10:02:34 AM GMT - Time Source: server - Signature Appearance Selected: TYPE
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