



Growing  
HOPE  
Brockley

ANNUAL REPORT 2025



ANNUAL REPORT 2025

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# The Past Year

## Clinic Manager's Letter

It has been an exciting journey for all staff and volunteers at Growing Hope Brockley. We have seen an increase in our counselling services since the service was recently launched in 2024. Additionally, referrals for occupational therapy have also grown. Growing Hope Brockley has uniquely pushed the boundaries of service development and delivery for children and young people with additional needs. Alongside the clinical services provided this year, we have also partnered with clients' schools and been able to offer educational psychology advice, which has positively impacted children and young people's educational journeys.

Walking with parents and empowering them as they advocate for their children's academic, social, and emotional needs and seeing them grow through this process has been an incredible privilege for staff and volunteers to witness.

We are also proud of the incredible growth in parent support groups this year and the positive impacts these programmes have on parent-child relationships.



**Kirsten Murphy**, Clinic Manager, Growing Hope Brockley

## Chair of Trustees' Letter

As Acting Chair I want to start by thanking Nicole Nelson, our outgoing Chair, for her dedication and leadership over the past two years. Thank yous are also due to Kylie and Nikki who are stepping back for their period of maternity leave. Kirsten has worked tirelessly reducing waiting lists and re-establishing parental support courses, supported by Ashlin and Tanya. The Trustees and St. Peter's have worked together encouraging and supporting the Clinic Team. As always, God has been faithful in all things and we give Him the glory for the Clinic's successes.



**Lynne Wilkinson**, Acting Chair of Trustees, Growing Hope Brockley

## Growing Hope National's CEO's Letter

At the start of 2025, we aimed for consolidation with steady growth, however, I am amazed to look back and see a year defined by unprecedented growth and unexpected momentum. We didn't just sustain our services - we doubled them. I'm deeply grateful for a team that embraced significant change with faith, creativity, and determination.

We opened four new clinics in Redbridge, Solent, York, and Farnham, bringing life-changing therapy to families who had been struggling alone. With plans for clinics in Ipswich and Tunbridge Wells progressing for 2026, we are firmly on track toward our goal of 20 clinics by 2030.

At the heart of everything are the families we serve. We provided free therapy for 440 children and supported 445 families through groups and training, continuing to share hope in Jesus through prayer and community.

None of this would be possible without the incredible generosity of many along with the dedication of our staff and volunteers. Together, we are not just providing therapy and support - we are bringing new hope to families across the UK.



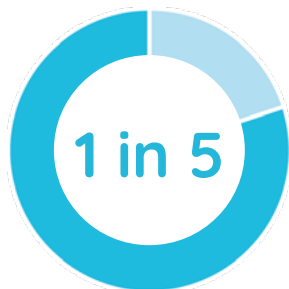
**Vicki Smith**, CEO, Growing Hope National

## Trustees' Report

The Board of Trustees presents its report and financial statements for the year 1 January 2025 - 31 December 2025 together with the Independent Examiner's Report. Growing Hope Brockley was registered with the charity commission as a CIO on 23 March 2020, charity number 1188708, 2025 was the fifth financial period of the charity. The current trustees are Lynne Wilkinson (Acting Chair), Lucy Dacey, Nikkola Thornton, Eleanor Orr and Kyle Van Den Engelsmen. In November, Nicole Nelson stepped down as Chair of Trustees. We would like to thank Nicole for her service and dedication to Growing Hope Brockley.

We are confident that Growing Hope Brockley has carried out its charitable objectives in 2025 and acted in the interests of the public benefit. We have referred to the Charity Commission's guidance on reporting on public benefit when preparing this annual report.

In 2025...



children in England have an additional need<sup>1</sup>

**28% of parent carers** report probable clinical depression due to the stresses<sup>2</sup>

**74% of siblings**

of disabled children do not receive any help from school<sup>3</sup>

**41** parents and carers

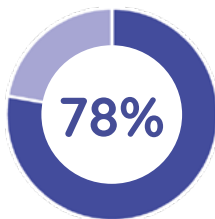
supported through therapy sessions and courses

**36** children

supported through direct therapy at Growing Hope Brockley

**2** Circle of Security course run for parents and carers

**1** When Dreams Change courses run for parents and carers



of GAS goals achieved by children and young people

We use a combination of non-standardised feedback forms and a standardised measure, the Goal Attainment Scale (GAS). GAS is an outcome measure that is commonly used in research to show the effectiveness of therapy services. GAS enabled us to set three goals for each child and young person in a conversation between themselves, their parents and the therapist.

# Aims and Objectives

We are Growing Hope Brockley. We champion accessibility and provide free therapy for children and young people with additional needs living in Southwark and Lewisham, in partnership with St Peter's Brockley.



## HOPE FOR CHILDREN

We bring hope to children through offering free therapy services.



## HOPE FOR FAMILIES

We grow hope for families where hope has been lost due to isolation or rejection.



## HOPE IN JESUS

We share hope in Jesus because He brings hope even in the most difficult situations.

In accordance with its charity constitution, Growing Hope Brockley has sought to achieve the following aims and objectives in the year dated 1 January 2025 to 31 December 2025.

**The advancement of health and wellbeing for the public benefit by the provision of a therapy clinic run in accordance with Christian principles for children and young people (0-18) with additional needs and their families living in Lewisham and Southwark. In particular, but not exclusively by:**

- registered healthcare professionals providing assessment, advice and intervention, and other services as the trustees see fit.
- provision of sibling, parent and carer support groups and courses, and other services as the trustees see fit.
- the advancement of the Christian faith for the public benefit through the opportunity to engage in conversation about faith and spiritual wellbeing and to receive prayer, and other such invitations as the trustees see fit.

This year the Growing Hope Brockley team has grown and across the year we have been joined by four volunteers who have supported our work through administrative tasks, fundraising activity and technology development.

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## Hope for Children

- 🌿 We have provided free counselling and occupational therapy for children and young people in the St Peter's church building.
- 🌿 We have provided therapy for **36 children and young people**.
- 🌿 We have worked on individualised goals to support children and families in the areas of greatest need. Examples of goals have been emotional regulation, attention and listening, social skills, dressing and eating.
- 🌿 **78% of therapy goals have been achieved.**

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## Hope for Families

**We have run:**

- 🌿 **22 online sessions for parents and carers**, fortnightly sessions on a variety of topics, hosted by our therapists in partnership with Growing Hope King's Cross, High Wycombe, Maidstone, Redbridge, Farnham, Solent and York. **294 parents and carers attended these sessions.**
- 🌿 **1 When Dreams Change course**, for a total of 2 parent/carers. When Dreams Change is a four-week course that aims to help parents and carers reflect on their experience of having a child with additional needs, and to become more of the person they have been created to be.
- 🌿 **2 Circle of Security courses**, for a total of 3 parent and carers,
- 🌿 **71% of goals** have been met within our courses.

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## Hope in Jesus

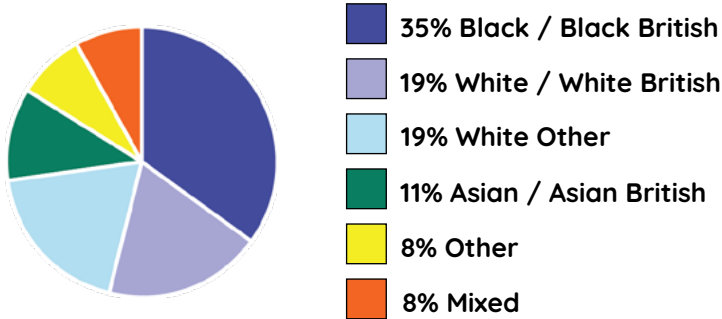
We believe Jesus brings hope even in the most difficult situations. We always offer to pray for families at the end of each therapy session, many families have taken up this offer and it has been a privilege to see answers to prayer.

Reflecting on our successes and areas for growth this year, we thank Jesus for His incredible provision of wisdom and discernment in the clinic's work with children, young people, and families. The clinic faced some challenges this year, but through our hope in Jesus, we have managed to steer a positive course for clinical services and management.

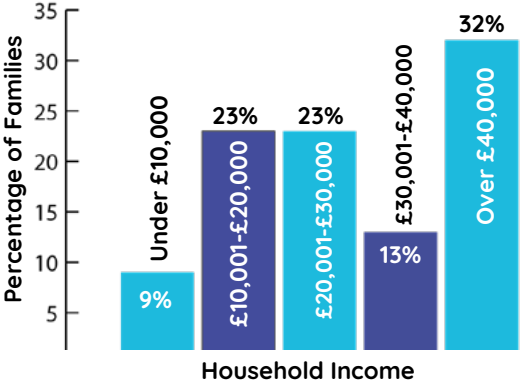
We had the wonderful opportunity to serve at St Peter's Church Holiday Bible School and to bring hope to children's church staff and volunteers as they worked diligently to make the programme accessible to children with additional needs.

# Demographics\*

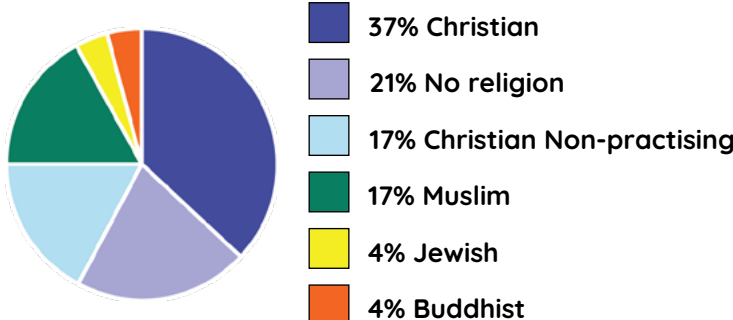
## Ethnicity



## Household income



## Religion



\*Demographic data for individuals referred to our service, from anonymous forms completed by parents and carers. Some parents/carers may have completed more than one form if they have attended multiple events.

# Financial Review

The trustees present an overview of the charity's finances for the period: 1 January 2025 - 31 December 2025. Growing Hope Brockley currently runs with both restricted and unrestricted funding. Funds left in reserve at the end of the financial period: £20,967.

## Management of Financial Risk

We aim to hold at least three months of our outgoings in reserve. We raise our income through regular giving, fundraising events and grants. We aim to increase regular giving in order to have further sustainable finances to enable us to provide our therapy services.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102. The full financial statements are found at the end of this report (p.14).

## Income and Expenditure

### We received an income of **£57,139**

- £17,800 from grants
- £4,071 from fundraising
- £3,535 from regular giving
- £630 from one-off gifts
- £3,243 from Gift Aid
- £8,984 from campaigns
- £18,876 donations from other organisations

### We had an expenditure of **£83,316**

- £71,567 on salaries and HR
- £1,504 on fundraising
- £3,207 on clinic expenses, office and admin costs
- £6,000 Giving to Growing Hope National

# Supporter Engagement and Fundraising

We raise money at key points in the year through the Big Give Christmas Challenge, community fundraising, a fundraising dinner and grants. We're grateful for all the support we have received from our generous supporters. More details are in the accounts.

## Grants received:

- £3,000, Champion matched funding from an anonymous trust for the Big Give Christmas Challenge Campaign 2025
- £5,300, Benefact
- £7,500, Kairos Counselling Services
- £5,000, Anonymous trust

## Chloe's Story

Chloe had so much fun on Thursday working on her balance and confidence decorating her swing by reaching down to collect scarves and pegging them. We had to keep her swing looking pretty all session long. She also loved working on her core and shoulder stability by making Play-Doh hair and practicing her cutting by being the hairdresser after. Her mum says it is wonderful to see how much more confident she has become in sessions.



# Structure and Governance

Growing Hope Brockley is a registered charity in England and Wales, and is run in accordance with its charity constitution. Growing Hope Brockley works in collaboration with St Peter's Brockley and Growing Hope National. As a CIO, if Growing Hope Brockley is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. The trustees also hold Trustee Indemnity insurance of £100,000 for Executive Risks. Insurance is provided via Growing Hope National charity (policy number CC009584).

Kirsten Murphy attends Growing Hope Brockley trustee meetings but is not party to any decisions regarding her salary or employment.

Growing Hope Brockley trustees are members of the CIO and appointed by a resolution at trustee meetings. They are responsible for governance of Growing Hope, ensuring it is meeting its charitable purposes.

## Risk Management

The trustees take risk management seriously and have identified the following risks and put in place processes to mitigate them. We have policies in place to mitigate any risks in the following areas: financial risk, IT security and protection, safeguarding, health and safety and comprising Christian identity and values. All of these can be accessed on our website.

## The Year Ahead

Looking towards the year ahead, we hope to establish a new direction for fundraising initiatives for the clinic and to raise greater awareness of the clinic's work through these efforts. We are also aiming to grow our parent and sibling support groups and to partner with both parents and schools to assist children and young people with additional needs in reaching their potential.

## References

1. Gov.UK. 2025. Special educational needs in England. [Online]. [09 March 2026]. Available from: <https://explore-education-statistics.service.gov.uk/find-statistics/special-educational-needs-in-england/2024-25>
2. Family Fund, *The Cost of Caring*, 2025. [Online]. [09 March 2026]. Available from: [https://www.familyfund.org.uk/wp-content/uploads/2025/04/FF\\_Cost\\_of\\_Caring\\_Report\\_Eng\\_Apr25\\_1221\\_3.pdf](https://www.familyfund.org.uk/wp-content/uploads/2025/04/FF_Cost_of_Caring_Report_Eng_Apr25_1221_3.pdf)
3. *If Only You Knew*, 2024. Sibs. [Online]. [09 March 2026]. Available from: <https://www.sibs.org.uk/supporting-young-siblings/foronly?>

# Financial Report

## **Growing Hope Brockley**

### **Reference and administrative details**

#### **For the year 1 January 2025 - 31 December 2025**

#### Trustees:

Kay Cutting, Chair of Trustees, appointed 22 Jan 2026  
Lynne Wilkinson, Former Chair of Trustees, resigned 30th April 2026  
Nikkola Thornton  
Eleanor Orr  
Kylie Den Engelsman  
Aliessa Telecia Girvan, appointed 22 Jan 2026  
Nicole Nelson, resigned 13 Nov 2025  
Lucy Dacey, resigned 5 Feb 2026

#### Key Management Personnel:

Kirsten Murphy, Clinic Manager

#### Registered Principal Office:

St. Peter's Church, Wickham Road, London, SE4 1LT

#### Charitable Incorporated Organisation (CIO) number:

1188708

#### Bankers:

NatWest 135 Bishopsgate London EC2M 3UR

#### Independent Examiner:

Nicola Ainscough, FCA  
Equilibrium Accountants Ltd

## **Growing Hope Brockley Independent Examiner's Report to the Trustees For the year 1 January 2025 to 31 December 2025**

I report to the charity trustees on my examination of the accounts of the charity for the period 1 January 2025 to 31 December 2025 which are set out on pages 15-27.

### **Responsibilities and Basis of Report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Nicola Ainscough FCA,  
Equilibrium Accountants Ltd,  
48 Goodramgate,  
York,  
YO1 7LF

**Growing Hope Brockley  
Statement of Financial Activity  
For the year ended 31 December 2025**

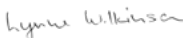

	Note	Unrestricted Funds	Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Restricted Funds	TOTAL FUNDS
		2025			2024		
		£	£	£	£	£	£
<b>INCOME FROM:</b>							
Voluntary Income		26,284	0	<b>26,284</b>	20,032	0	<b>20,032</b>
Grant Income		10,300	7,500	<b>17,800</b>	11,000	5,300	<b>16,300</b>
Activities for Generating Funds		13,056	0	<b>13,056</b>	10,344	0	<b>10,344</b>
<b>TOTAL INCOME:</b>	<b>2</b>	<b>49,639</b>	<b>7,500</b>	<b>57,139</b>	<b>41,377</b>	<b>5,300</b>	<b>46,677</b>
<b>EXPENDITURE ON:</b>							
Raising Funds		1,504	0	<b>1,504</b>	2,019	-	<b>2,019</b>
Charitable Activities		74,312	7,500	<b>81,812</b>	45,282	10,600	<b>55,882</b>
<b>TOTAL EXPENDITURE</b>	<b>3</b>	<b>75,816</b>	<b>7,500</b>	<b>83,316</b>	<b>47,301</b>	<b>10,600</b>	<b>57,901</b>
<b>NET INCOME/ (EXPENDITURE) BEFORE TRANSFER OF FUNDS</b>		<b>(26,177)</b>	<b>0</b>	<b>(26,177)</b>	<b>(5,924)</b>	<b>(5,300)</b>	<b>(11,224)</b>
Gross transfer in funds out		0	0	0	0	0	0
Gross transfer in funds in		0	0	0	0	0	0
<b>NET MOVEMENT IN FUNDS</b>		<b>(26,177)</b>	<b>0</b>	<b>(26,177)</b>	<b>(5,924)</b>	<b>(5,300)</b>	<b>(11,224)</b>
Balances brought forward at 1 January 2025		47,144	0	47,144	53,068	5,300	58,368
<b>BALANCES CARRIED FORWARD AT 31 DECEMBER 2025</b>		<b>20,967</b>	<b>0</b>	<b>20,967</b>	<b>47,144</b>	<b>0</b>	<b>47,144</b>

## Balance Sheet as at 31 December 2025

		2025	2024
	Note	£	£
<b>FIXED ASSETS</b>			
Clinic Equipment		-	-
	<b>4</b>	<u>-</u>	<u>-</u>
<b>CURRENT ASSETS</b>			
Bank Account		21,130	<b>44,144</b>
Other Debtors & Prepayments	<b>5</b>	487	<b>3,309</b>
		<u>21,617</u>	<u>47,453</u>
<b>LIABILITIES - Creditors due within one year</b>			
Other Creditors		(650)	<b>(309)</b>
Total Creditors due within one year	<b>6</b>	<u>(650)</u>	<u>(309)</u>
<b>NET CURRENT ASSETS</b>		<u>20,967</u>	<u>47,144</u>
<b>NET ASSETS</b>		<u>20,967</u>	<u>47,144</u>
<b>RESERVES</b>			
Deficit for the year		(26,177)	<b>(11,224)</b>
Brought Forward Balance		47,144	<b>58,368</b>
		<u>20,967</u>	<u>47,144</u>
<b>FUNDS</b>			
Unrestricted		20,967	<b>47,144</b>
Restricted		0	-
	<b>7</b>	<u>20,967</u>	<u>47,144</u>

The financial statements were approved by the Board of Trustees on:

Approved by Board of Trustees and signed on its behalf by:

 Lynne Wilkinson  
 Acting Chair of Trustees
  Eleanor Orr  
 Finance Trustee

The notes on pages 17 to 25 form part of these financial statements.

**Growing Hope Brockley**  
**Notes to the Financial Statements**  
**For the year period 1 January 2025 to 31 December 2025**

**1. Accounting Policies**

**Incorporation**

Growing Hope Brockley was registered in England and Wales with the Charity Commission as a CIO Foundation on 23 March 2020. These financial statements are for the period 1 January 2025 to 31 December 2025.

**Basis of preparation**

The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The Charity is a public benefit entity for the purposes of FRS 102 and therefore the charity also prepared its financial statements in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 Charities SORP) and the Charities Act 2011.

The financial statements are prepared in sterling, which is the functional currency of the company. Monetary amounts in these financial statements are rounded to the nearest pound.

The financial statements are prepared under the historical cost convention.

The principal accounting policies adopted in the preparation of the financial statements are set out below.

**Going concern basis**

The trustees have assessed whether the use of going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of these financial statements. In particular, the trustees have considered the charity's forecasts and projections and have taken account of pressure on income. After making enquiries, the trustees have concluded that there is a reasonable expectation that the charity has adequate resources to

continue in operations existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing financial statements.

### **Income**

Income is recognised in the period which it was receivable. Also included is the estimated value of gifts in kind and goods or services donated to the charity where the amounts are material, readily quantifiable and measurable. Such estimates are based on the market price the charity would otherwise have paid.

### **Expenditure**

Direct charitable expenditure comprises all expenditure relating to the activities carried out to achieve the objectives.

Expenditure is allocated directly to the expenditure headings as far as practically possible to reflect the activities of the charity. Support costs have been allocated to the activities based on employee time spent on that activity.

Expenditure is included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT which cannot be recovered. Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party; it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

### **Fund accounting**

Restricted funds are subject to restrictions imposed by the donor. These are accounted for separately from unrestricted funds. The movements on restricted funds in the period are shown in note 9 to the accounts.

Unrestricted funds are those which are not subject to restrictions, and any surpluses may be applied in furtherance of any of the charity's objectives.

### **Cash and cash equivalents**

Cash and cash equivalents include cash at banks and in hand and short-term deposits with a maturity date of three months or less.

## **Debtors and creditors**

Debtors and creditors receivable or payable within one year of the reporting date are carried at their transaction price. Debtors and creditors that are receivable or payable in more than one year and not subject to a market rate of interest are measured at the present value of the expected future receipts or payment discounted at a market rate of interest.

## **Tangible fixed assets and depreciation**

Tangible fixed assets costing less than £500 are not capitalised and are written off in the year of purchase. Depreciation is provided so as to write off the cost of the fixed assets over their estimated useful lives. A full year's depreciation is charged in the year of purchase. Depreciation is charged at the following annual rates:

Computer and Office Equipment:	4 Years straight line
Clinic Equipment:	4 Years straight line

## **Pension**

The charity operates a defined contribution stakeholder pension scheme. The assets of the scheme are held separately from the charity.

## **Critical accounting estimates and areas of judgement**

The annual depreciation charge for property, plant and equipment is sensitive to change in useful economic life and residual values of assets. These are reassessed annually.

In the view of the trustees in applying the accounting policies adopted, no other judgements were required that have a significant effect on the amounts recognised in the financial statements nor do any estimates or assumptions made carry a significant risk of material adjustment in the next financial year.

**Growing Hope Brockley**  
**Annual accounts 1 Jan 2025 - 31 Dec 2025**

**2. Income**

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2025			2024		
	£	£	£	£	£	£
<b>Voluntary Income</b>	<b>26,284</b>	-	<b>26,284</b>	<b>20,032</b>	-	<b>20,032</b>
Regular giving	3,535	-	3,535	4,800	-	4,800
One off giving	630	-	630	1,796	-	1,796
Gift Aid	3,243	-	3,243	1,023	-	1,023
Donations from Other Organisations	18,876	-	18,876	12,413	-	12,413
<b>Grants</b>	<b>10,300</b>	<b>7,500</b>	<b>17,800</b>	<b>11,000</b>	<b>5,300</b>	<b>16,300</b>
Grants	10,300	7,500	17,800	11,000	5,300	16,300
<b>Fundraising Income</b>	<b>13,056</b>	-	<b>13,056</b>	<b>10,344</b>	-	<b>10,344</b>
Growing Hope Ball	3,936	-	3,936	1,837	-	1,837
Campaigns	8,985	-	8,985	6,878	-	6,878
Marathon	135	-	135	1,629	-	1,629
Consultancy	-	-	-	-	-	-
<b>TOTAL INCOME</b>	<b>49,639</b>	<b>7,500</b>	<b>57,139</b>	<b>41,377</b>	<b>5,300</b>	<b>46,677</b>

### 3. Expenditure

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2025			2024		
	£	£	£	£	£	£
<b>Office and Administration Costs</b>	<b>1,038</b>	-	<b>1,038</b>	<b>489</b>	-	<b>489</b>
Advertising/Promotion	0	-	0	91	-	91
Printing, Postage and Stationery	114	-	114	35	-	35
Depreciation	-	-	-	-	-	-
Travel	-	-	-	-	-	-
Phone	144	-	144	197	-	197
Equipment not Capitalised	-	-	-	-	-	-
Office Expenses	780	-	780	167	-	167
<b>Clinic Expenses</b>	<b>3,207</b>	-	<b>3,207</b>	<b>1,357</b>	-	<b>1,357</b>
Assessment Tools/Clinic Equipment	636	-	636	817	-	817
DBS	97	-	97	-	-	-
Insurance	725	-	725	540	-	540
Volunteer Hospitality	152	-	152	-	-	-
WDC and Siblings Group	1,597	-	1,597	-	-	-
<b>Fundraising Costs</b>	<b>1,504</b>	-	<b>1,504</b>	<b>2,019</b>	-	<b>2,019</b>
Cost of Fundraising	1,504	-	1,504	2,019	-	2,019

<b>Contribution to Other charities</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>
Donation to Growing Hope	6,000	-	6,000	6,000	-	6,000
<b>Salaries and HR</b>	<b>64,067</b>	<b>7,500</b>	<b>71,567</b>	<b>37,436</b>	<b>10,600</b>	<b>48,037</b>
Wages and Salaries	44,999	7,500	52,499	21,013	8,624	29,637
Employer Costs	2,625	-	2,625	1,044	438	1,482
Freelance	14,792	-	14,792	9,943	-	9,943
Finance and HR	1,244	-	1,244	4,951	-	4,951
Staff Training	407	-	407	485	1,539	2,024
<b>Total Expenditure</b>	<b>75,816</b>	<b>7,500</b>	<b>83,316</b>	<b>47,301</b>	<b>10,600</b>	<b>57,901</b>

**Growing Hope Brockley**  
**Annual accounts 1 Jan 2025 - 31 Dec 2025**

**4. Fixed Assets**

**Clinic and IT  
Equipment**

		<b>2025</b>	<b>2024</b>
		<b>£</b>	
<b>Actual cost</b>	<b>At 1 January 2025</b>	3,178	3,178
	At 31 December 2025	<b>3,178</b>	<b>3,178</b>
<b>Depreciation</b>	<b>At 1 January 2025</b>	3,178	3,178
	Charge for the year	0	0
	At 31 December 2025	3,178	3,178
<b>Net Book Value</b>	<b>At 1 January 2025</b>	0	0
	At 31 December 2025	0	0

**5. Debtors**

**2025**

**2024**

**£**

**£**

Prepayments	487	309
Other debtors and accrued income	0	3,000
<b>Total</b>	<b>487</b>	<b>3,309</b>

**6. Creditors (amounts falling due less than one year)**

**2025**

**2024**

**£**

**£**

Creditors falling due within one year	650	309
<b>Total Current Liabilities</b>	<b>650</b>	<b>309</b>

7. Analysis of Asset by Fund	Unrestricted Funds	Restricted Funds	TOTAL FUNDS
	2025		
	£	£	£
Cash & Deposit Balances	21,130	0	21,130
Prepayments	487	0	487
Total Assets	21,617	0	21,617
Current Liabilities	(650)	0	(650)
	20,967	0	20,967

## 8. Staff

No employee was paid at the rate of more than £60,000

	2025	2024
Average employees during the period	1.0	1.0

## 9. Restricted Funds

<b>Funder</b>	<b>Item Funded</b>	<b>Balance as at 1 Jan 2025</b>	<b>Income</b>	<b>Expenditure</b>	<b>Balance as at 31 Dec 2025</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Benefact Trust	Project cost	-	-	-	0

## 10. Related Parties

Growing Hope Brockley received a total of £0 unrestricted donations from its trustees in 2025 (2024 = £0).

Growing Hope Brockley makes an annual donation of £6,000 to Growing Hope National based on their Partnership Agreement; to support the setting up of new clinics. Growing Hope provides advice, governance and policy support, clinical supervision, and training to the clinic.

## 11. Fees Payable to Independent Examiner

The independent examiner did charge £120 for their services.

